

Appendix 3

Booking type

	2018-19 Q1-2	2019-20 Q1-2
Booking Type	Total No bookings	Total No bookings
Adult Party	16	20
Art Class	8	0
Awards	2	0
Car parking	1	1
Charity	5	5
Child's Class	102	154
Child's Party	35	39
Choir	2	14
Community Event	0	1
Church Group	108	95
Concert	3	4
Cricket	54	26
Dance	27	25
Dance Class	57	53
Dance School	18	22
Exercise Class	507	590
Football	20	18
Funeral	0	3
Kwick Cricket	1	0
Meeting	238	236
Physiotherapy	151	127
Pre-school	80	85
RBC event/elections	5	4
Sale	2	3
Set-up	0	6
Show	2	1
Social	43	25
Touch Rugby	5	0
Training	37	0
Wedding Party	8	8
Yoga	3	87
TOTAL BOOKINGS	1540	1652

OCCUPANCY RATES: 2018-19 - Broken down by Morning - Afternoon - Evening bookings							OCCUPANCY RATES: 2019-20 - Broken down by Morning - Afternoon - Evening bookings								
VENUE	PERIOD	MORNINGS (incl morning & afternoon and all day bookings)	AFTERNOONS (incl morning & afternoon, afternoon & evening and day & evening bookings)	MORNING & AFTERNOON	AFTERNOON & EVENING	EVENINGS (incl day & evening bookings)	day & evening	VENUE	PERIOD	MORNINGS (incl morning & afternoon and all day bookings)	AFTERNOONS (incl morning & afternoon, afternoon & evening and day & evening bookings)	MORNING & AFTERNOON	AFTERNOON & EVENING	EVENINGS (incl day & evening bookings)	day & evening
Lutterell Hall Main Hall	2018-19 Q1-2: 248	112	86			112		Lutterell Hall Main Hall	2019-20 Q1-2: 254	115	57			115	
Occupancy	(180 potential slots)	62%	48%			62%		Occupancy	(180 potential slots)	64%	32%			64%	
Lutterell Hall Meeting Room	2018-19 Q1-2: 17	3	1			11		Lutterell Hall Meeting Room	2018-19 Q1-2: 16	3	2			12	
Lutterell Hall Pre-School Room	2018-19 Q1-2: 78	78	62			0		Lutterell Hall Pre-School Room	2019-20 Q1-2: 85	85	67			0	
Occupancy	(180 potential slots)	43%	34%			0%		Occupancy	(180 potential slots)	47%	37%			0%	
West Park Pavilion Meeting Room	2018-19 Q1-2: 227	79	92			126		West Park Pavilion Meeting Room	2019-20 Q1-2: 214	78	96			124	
Occupancy	(180 potential slots)	44%	51%			70%		Occupancy	(180 potential slots)	43%	53%			69%	
Gamston Small Hall, incl bkgs with both halls	2018-19 Q1-2: 79	149	83			119		Gamston Small Hall, incl bkgs with both halls	2019-20 Q1-2: 74	158	115			142	
Occupancy	(180 potential slots)	83%	46%			66%		Occupancy	(180 potential slots)	88%	64%			79%	
Gamston Main Hall, incl bkgs with both halls	2018-19 Q1-2: 89	127	72			136		Gamston Main Hall, incl bkgs with both halls	2019-20 Q1-2: 93	132	113			161	
Occupancy	(180 potential slots)	71%	40%			76%		Occupancy	(180 potential slots)	73%	63%			89%	
Gamston Both Halls, included above	2018-19 Q1-2: 207	106	48			92		Gamston Both Halls, included above	2019-20 Q1-2: 247	112	87			103	
Gresham Car Park	2018-19 Q1-2: 1					1		Gresham Car Park	2019-20 Q1-2: 0					1	
Gresham Changing Room 2	2018-19 Q1-2: 151	77	78			48		Gresham Changing Room 2	2019-20 Q1-2: 127	37	15			80	
Occupancy	(180 potential slots)	43%	43%			27%		Occupancy	(180 potential slots)	39%	8%			44%	
Gresham Meeting Room	2018-19 Q1-2: 115	18	27			86		Gresham Meeting Room	2019-20 Q1-2: 187	51	16			122	
Occupancy	(180 potential slots)	10%	15%			48%		Occupancy	(180 potential slots)	28%	9%			68%	
J Cahn Main Hall & Meeting Room	2018-19 Q1-2: 319	131	85			134		J Cahn Main Hall & Meeting Room	2019-20 Q1-2: 353	150	89			138	
Occupancy	(180 potential slots)	73%	47%			74%		Occupancy	(180 potential slots)	83%	49%			77%	
J Cahn Meeting Room	2018-19 Q1-2: 9		9					J Cahn Meeting Room	2019-20 Q1-2: 2		2				